

# Economy, Residents and Communities Scrutiny Committee

---

Meeting Venue  
**By Zoom**

Meeting Date  
**Tuesday, 30 January 2024**

Meeting Time  
**2.00 pm**

For further information please contact

**Rachel Pugh - Scrutiny and Democratic Support Officer**  
01597 826496  
rachel.pugh1@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG  
22.01.24

---

Mae croeso i chi siarad yn Gymraeg neu yn Saesneg yn y cyfarfod. Rhowch wybod pa iaith rydych am ei defnyddio erbyn hanner dydd, ddau ddiwrnod gwaith cyn y cyfarfod.

You are welcome to speak Welsh or English in the meeting. Please inform us of which language you wish to use by noon, two working days before the meeting.

---

## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
-----------	------------------

To receive apologies for absence.

<b>2.</b>	<b>DISCLOSURES OF INTEREST</b>
-----------	--------------------------------

To receive any disclosures of interests by Members relating to items to be considered at the meeting.

<b>3.</b>	<b>DECLARATION OF PARTY WHIPS</b>
-----------	-----------------------------------

To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that under Section 78 Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2024-2025 BUDGET</b>
-----------	-------------------------------

#### 4.1. Reports

Report Title	Appendix	Pack Pages
Scrutiny Report – Budget Questions	Attached	05-07
Cabinet report to provide the overall context for the budget setting process	Attached	09-33
Mid Term Financial Strategy	Appendix A	35-67
Mid Term Financial Resilience Snapshot	Appendix A	69
Finance Resource Model	Appendix B	71
Cost Reductions	Appendix C	73-79
Fees and Charges Report	Appendix D	81
Fees and Charges Register	Appendix E	83-135
Pressures	Appendix F	137-142
Reserves Policy	Appendix G	143-145
Capital and Treasury Management Strategy	Appendix H	147-190
Impact Assessment	Appendix I	Item 4.2
Residents Survey Report	Appendix J	191-194

(Pages 5 - 194)

#### 4.2. Impact Assessments

Impact Assessment – Council Tax and Overall Budget	Appendix I
Service Impact Assessments below	

Portfolio Holder	Director Head of Service	Service	Impact Assessment Title	Author	Pack Page
Cllr David Thomas	Jane Thomas	Finance	Introduction - Council Tax and Overall Budget	Jane Thomas	195-225
<b>Service Impact Assessments</b>					
Cllr Jake Berriman	Matt Perry Gwilym Davies	Property Planning Public Protection Community Services	Cleaning frequency reduction in office accommodation	Gwilym Davies	227-238
Cllr David Selby	Diane Reynolds Jenny Ashton	Education/ Community Services	Leisure Services Budget Reduction	Jenny Ashton	239-252
Cllr Pete Roberts			Reduce Library Provision 24/25 - 25/26	Catherine Richards	253-267

Cllr Jackie Charlton	Matt Perry	Highways Transport Recycling	Review of Household Waste Recycling Centre (HWRC) Contract to introduce a booking system/charges for DIY waste	Ashley Collins	269-281
			Use of North Powys Bulking Facility to transfer collected residual waste	Ashley Collins	283-295
			Removal of cardboard recycling banks	Ashley Collins	297-309
			Reduce All Activity Around Verge Maintenance April 24	Lyn Parry	311-324
			Remove Growth budget awarded in previous years for ditching April 24	Lyn Parry	325-337
			Blue Badge Concession	Shaun James	339-353
			Increase Transport fares by 10%	John Forsey	355-367

(Pages 195 - 368)

**Committee Reflection**

Following the close of the meeting the Committee is asked to take 5 to 10 minutes to reflect on today's meeting.